

Adams County Open Space Grant Program Fall 2024 Grant Cycle								
Exhibit A								
Scored	Applicant	Project Name	Active/Passive/Mini	Total Project Cost	Request	Funding Request %	Funding Recommendation \$	Funding Request %
1	Adams County Parks, Open Space an Cultural Arts	Brantner Gulch Improvements - Riverdale Regional Park	Active	\$ 5,380,650.00	\$ 2,800,000.00	52.04%		0.00%
2	Thornton	Over, Under and Through: Extending the Reach of Grange Hall Creek Trail	Passive	\$ 7,121,330.00	\$ 2,496,666.00	35.09%		0.00%
3	Northglenn	Danahy Park Renovation	Active	\$ 900,000.00	\$ 600,000.00	66.67%		0.00%
4	Adams County Parks, Open Space an Cultural Arts	Niver Creek Improvements	Active	\$ 700,000.00	\$ 350,000.00	50.00%		0.00%
5	Hyland Hills Park and Recreation District	Commissioners Park Improvements	Active	\$ 1,530,000.00	\$ 918,000.00	60.00%		0.00%
6	Northglenn	Jaycee Park Renovation	Active	\$ 650,000.00	\$ 400,000.00	61.54%		0.00%
7	Hyland Hills Park and Recreation District	Rotary Park Improvements	Active	\$ 1,600,000.00	\$ 1,120,000.00	70.00%		0.00%
8	Strasburg Parks and Recreation District	Community Park East Phase II	Active	\$ 2,191,484.00	\$ 1,534,039.00	70.00%		0.00%
9	Bennett	Trupp Park Skate Park Phase II	Active	\$ 375,000.00	\$ 262,500.00	70.00%		0.00%
10	Commerce City	Irrigation Replacement at Pioneer Park	Active	\$ 3,050,000.00	\$ 1,300,000.00	42.62%		0.00%
11	Thornton	Pickle and a Biscuit	Active	\$ 470,581.00	\$ 329,407.00	70.00%		0.00%
12	Bennett Park and Recreation District	Facelift Phase V	Active	\$ 150,000.00	\$ 105,000.00	70.00%		0.00%
13	High Line Canal Conservancy	High Line Canal North Aurora Access Improvements	Passive	\$ 700,000.00	\$ 350,000.00	50.00%		0.00%
14	Commerce City, Parks, Recreation and Golf	Eagle Pointe Pool Re-Plaster Project	Active	\$ 215,880.00	\$ 80,000.00	37.06%		0.00%
	Smart Commute eBike Library & Mobility Hub Project	Smart Commute eBike Library & Mobility Hub Project	Mini	\$ 68,014.40	\$ 24,985.90	36.74%		0.00%
	Strasburg Parks and Recreation District	Facility Signage Upgrade	Mini	\$ 30,350.00	\$ 21,245.00	70.00%		0.00%
	Thornton	Infield Dreams	Mini	\$ 45,773.80	\$ 25,000.00	54.62%		0.00%
	Hyland Hills Park and Recreation District	EV Charging Station Evaluation	Mini	\$ 20,000.00	\$ 14,000.00	70.00%		0.00%
	Westminster	Tree Inventory Project	Mini	\$ 25,000.00	\$ 17,500.00	70.00%		0.00%
	Commerce City Parks, Recreation & Golf	StoryWalk in Monaco Park	Mini	\$ 15,000.00	\$ 9,000.00	60.00%		0.00%
	Brighton	Bromley-Hashinuma Farm Site Upgrades	Mini	\$ 31,000.00	\$ 16,000.00	51.61%		0.00%
				\$ 25,270,063.20	\$ 12,775,362.90		\$ -	
			Available to Award (before recommendations): \$ 15,379,166.15					
			Total Requested - Full Applications: \$ 12,647,632.00					
			Total Requested - Mini Grant Applications: \$ 127,730.90					
			TOTAL REQUESTED: \$ 12,775,362.90					
			Fund Balance (remaining if fully funded): \$ 2,603,803.25					
			Total Recommended by OSAB: \$ -					
			Fund Balance (after recommendations): \$ 2,603,803.25					

Fund 28 Grant Reconciliation	
Description	Amount
Carryover from Previous Year	\$ 23,407,825.86
28.5050 Sales Tax Grants - 68% Distribution**	\$ 10,895,606.72
28.6560 Interest on Deposits**	\$ 2,627,028.81
Total Revenue Spring	\$ 13,522,635.53
28.5050 Sales Tax Grants - 68% Distribution**	
28.6560 Interest on Deposits**	
Total Revenue Fall	
Total Revenue 2024	\$ 13,522,635.53
Spring 2024 Grant Cycle Awards	\$ 21,551,295.23
Fall 2024 Grant Cycle Awards	
Total 2023 Grant Awards	
Spring 2024 Grant Cycle Awards Still Active	\$ 21,551,295.23
Fall 2024 Grant Cycle Awards Still Active	
Total 2024 Awards Active, Not Disbursed	\$ 21,551,295.23
Spring 2024 Grant Cycle Net Funds Disbursed	\$ -
Fall 2024 Grant Cycle Net Funds Disbursed	
Total 2024 Grant Disbursements	
Remaining Funds ***	\$ 15,379,166.15

**Final sales tax distribution for year not yet available -
figures are year-to-date

**Includes awards allocated but not yet disbursed

January Through June
January Through June

July Through December
July Through December

\$ - this should always be 0