



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> November 12, 2024
<b>SUBJECT/TITLE:</b> Resolution Approving an Agreement between Adams County and OpenGov, Inc. in the Amount of \$16,800.00, for Professional Service Deployment to the Financial Transparency System for the Budget and Finance Department-Amendment One 2024.596
<b>FROM:</b> Rebekah Zamora-Arroyo
<b>AGENCY/DEPARTMENT:</b> Finance
<b>HEARD AT STUDY SESSION ON:</b>
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners approves an Amendment to OpenGov, Inc. for financial transparency system.

### **BACKGROUND:**

<b>Project Title/Description:</b> Digital Budget Book <ul style="list-style-type: none"><li>Create an online digital budget book that is ADA compliant.</li></ul>
<b>Reason for Amendment/Change Order:</b> <ul style="list-style-type: none"><li>Consultant services to help build the online budget book for publishing by the end of January 2025.</li></ul>
<b>Firm/Vendor Name:</b> OpenGov, Inc.
<b>Dollar Amount of Amendments/Change Orders:</b> \$16,800.00 <b>Original Agreement:</b> \$258,864.00 <b>Amendment One:</b> \$16,800.00
<b>Total Contract Amount:</b> \$275,664.00

### **AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Budget & Finance

**ATTACHED DOCUMENTS:**

Resolution

**FISCAL IMPACT:**

Yes

<b>Fund:</b>	1		
<b>Cost Center:</b>	1057		
	<b>Object Account:</b>	<b>Subledger:</b>	<b>Amount:</b>
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			
	<b>Object Account:</b>	<b>Subledger:</b>	<b>Amount:</b>
Current Budgeted Operating Expenditure:	7825		\$1,221,290
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			<b>\$1,221,290</b>
<b>New FTEs requested:</b>	<b>No</b>		
<b>Future Amendment Needed:</b>	<b>No</b>		

**Additional Note:**