



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: November 12, 2024
SUBJECT/TITLE: Resolution Approving an Agreement between Adams County and OpenGov, Inc. in the Amount of \$16,800.00, for Professional Service Deployment to the Financial Transparency System for the Budget and Finance Department-Amendment One 2024.596
FROM: Rebekah Zamora-Arroyo
AGENCY/DEPARTMENT: Finance
HEARD AT STUDY SESSION ON:
RECOMMENDED ACTION: That the Board of County Commissioners approves an Amendment to OpenGov, Inc. for financial transparency system.

BACKGROUND:

Project Title/Description: Digital Budget Book <ul style="list-style-type: none">• Create an online digital budget book that is ADA compliant.
Reason for Amendment/Change Order: <ul style="list-style-type: none">• Consultant services to help build the online budget book for publishing by the end of January 2025.
Firm/Vendor Name: OpenGov, Inc.
Dollar Amount of Amendments/Change Orders: \$16,800.00 Original Agreement: \$258,864.00 Amendment One: \$16,800.00
Total Contract Amount: \$275,664.00

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Budget & Finance

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Yes

Fund:	1
Cost Center:	1057

	Object Account:	Subledger:	Amount:
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			

Total Revenues:

	Object Account:	Subledger:	Amount:
Current Budgeted Operating Expenditure:	7825		\$1,221,290

Add'l Operating Expenditure not included in Current Budget:

Current Budgeted Capital Expenditure:

Add'l Capital Expenditure not included in Current Budget:

Total Expenditures: \$1,221,290

New FTEs requested: **No**
Future Amendment Needed: **No**

Additional Note: