

## 2025 Requested Positions

Department	Cost Center Description	Position Title	Priority	Impact to General Fund (Y/N)	FTE	Salary/Benefits Total
Animal Shelter	Health Care	Health Care Manager	3	Y	1.00	\$ 119,686
Animal Shelter	Animal Care	Behavior Coordinator	1	Y	1.00	\$ 99,590
Animal Shelter	Volunteer & Comm Relations	Volunteer Coordinator	2	Y	1.00	\$ 103,480
Assessor	Administration	Real Estate Tech I	1	Y	1.00	\$ 81,664
Community & Economic Development	Developmental Review	Field Engineer - Senior	1	Y	1.00	\$ 194,894
Community Safety & Wellbeing	Administration	Data Analyst	1	Y	1.00	\$ 113,990
Community Safety & Wellbeing	Poverty Reduction	Race Equity Coordinator	2	Y	1.00	\$ 119,686
Community Safety & Wellbeing	Poverty Reduction	Homelessness Resolution Nav	3	Y	1.00	\$ 98,856
Community Safety & Wellbeing	Poverty Reduction	Resource Development Specialis	4	Y	1.00	\$ 119,809
Coroner	Coroner	Death Investigator Assistant	1	Y	1.00	\$ 128,548
County Manager	County Manager	Community Partnerships Equity	1	Y	1.00	\$ 119,809
County Manager	County Manager	Resiliency & Community Partne	2	Y	1.00	\$ 119,686
County Manager	County Manager	Grant Business Partner	3	Y	1.00	\$ 119,686
District Attorney	District Attorney	Sr. Human Resources Generalist	1	Y	1.00	\$ 138,200
District Attorney	District Attorney	Lead Restitution Technician	2	Y	1.00	\$ 107,958
District Attorney	District Attorney	Family Justice Center Coordin	3	Y	1.00	\$ 102,902
District Attorney	District Attorney	Investigator II- Firearms	4	Y	1.00	\$ 131,601
District Attorney	District Attorney	Paralegal	5	Y	1.00	\$ 108,066
Fleet & Facilities	Administration	Leasing Transaction Coord	7	Y	1.00	\$ 127,419
Fleet & Facilities	Administration	Administrative Coordinator	2	Y	1.00	\$ 127,549
Fleet & Facilities	Administration	Project Manager	6	Y	1.00	\$ 119,809
Fleet & Facilities	Detention Facility	Environmental Services Tech	10	Y	1.00	\$ 108,044
Fleet & Facilities	Detention Facility	Environmental Services Tech	9	Y	1.00	\$ 161,978
Fleet & Facilities	Administration	Project Coordinator	3	Y	1.00	\$ 83,163
Fleet & Facilities	Administration	Building Maintenance Tech	11	Y	0.75	\$ 67,089
Fleet & Facilities	Detention Facility	Building Maintenance Tech	5	Y	1.00	\$ 127,549
Fleet & Facilities	Detention Facility	Building Maintenance Tech	5	Y	1.00	\$ 91,139
Fleet & Facilities	CASP Maintenance	Building Maintenance Tech	4	Y	1.00	\$ 91,224
Fleet & Facilities	CASP Maintenance	Building Maintenance Tech	8	Y	1.00	\$ 91,224
Parks & Open Space	Trail Ranger Patrol	Park Maintenance Worker II	5	Y	1.00	\$ 91,224

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Parks & Open Space	Park Rangers	Park Ranger	1	Y	1.00	\$ 91,224
Parks & Open Space	Grounds Maintenance	Parks Maintenance Worker II	2	Y	1.00	\$ 91,224
Parks & Open Space	Grounds Maintenance	Parks Maintenance Worker II	3	Y	1.00	\$ 100,023
Parks & Open Space	Trail Ranger Patrol	Parks Maintenance Worker II	4	Y	1.00	\$ 91,224
Parks & Open Space	Fair	Managing Director-AC Arena	1	Y	1.00	\$ 91,224
People Services	People Services	Learning Management System Spe	1	Y	1.00	\$ 91,224
People Services	People Services	Instructional Designer Special	2	Y	1.00	\$ 119,809
Sheriff	Admin Services Division	Community Outreach Coordinator	1	Y	1.00	\$ 108,680
Sheriff	Admin Services Division	Government Center Deputy	1	Y	1.00	\$ 119,809
Sheriff	Sheriff Training	Arrest Control Training Coordi	1	Y	1.00	\$ 115,452
Sheriff	Sheriff Training	Driving Training Coordinator	1	Y	1.00	\$ 136,666
Sheriff	Detective Division	Detective	1	Y	1.00	\$ 119,686
Sheriff	Detective Division	Detective	2	Y	1.00	\$ 119,809
Sheriff	Detective Division	Detective	3	Y	1.00	\$ 143,759
Sheriff	Detective Division	Detective	4	Y	1.00	\$ 143,759
Sheriff	Detective Division	Detective	5	Y	1.00	\$ 143,759
Sheriff	Detective Division	Detective	6	Y	1.00	\$ 143,759
Sheriff	Detective Division	Detective	7	Y	1.00	\$ 143,759
Sheriff	MIS Unit	Technical Help Desk Associate	2	Y	1.00	\$ 143,759
Sheriff	MIS Unit	IT Project Manager	1	Y	1.00	\$ 143,611
Sheriff	MIS Unit	Digital ADA and Web Coordinato	3	Y	1.00	\$ 96,875
Sheriff	Detention Facility	Bailiff/Bookeo Admin Assist.	1	Y	1.00	\$ 167,158
Sheriff	Emergency Management	Emergency Management Coordinat	1	Y	1.00	\$ 119,809
Sheriff	Emergency Management	Emergency Management Coord	1	Y	1.00	\$ 85,445
<b>General Fund (01)</b>					<b>53.75</b>	<b>\$ 6,287,027</b>
Human Services	Area Aging Agency	Social Caseworker III	1	N	1.00	\$ 108,661
Human Services	Area Aging Agency	Social Caseworker III	2	N	1.00	\$ 108,770
<b>Social Services Fund (15)</b>					<b>2.00</b>	<b>\$ 217,431</b>

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Department	Cost Center Description	Position Title	Priority	Impact to General Fund (Y/N)	FTE	Salary/Benefits Total
Colorado Air & Space Port	Colorado Air & Space Port	Line Service Technician	1	Y	1.00	\$ 95,489
Colorado Air & Space Port	Colorado Air & Space Port	Line Service Technician	2	Y	1.00	\$ 95,580
Colorado Air & Space Port	Colorado Air & Space Port	Maintenance Technician	3	Y	1.00	\$ 94,905
Colorado Air & Space Port	Colorado Air & Space Port	Business Aviation Specialist	4	Y	1.00	\$ 85,445
<b>Colorado Air &amp; Space Port Fund (43)</b>					<b>4.00</b>	<b>\$ 371,419</b>
Public Health	Administration	Technical Writer	4	Y	1.00	\$ 108,680
Public Health	Administration	Senior Researcher	5	Y	1.00	\$ 119,686
Public Health	Administration	Housing Stability Coordinator	6	Y	1.00	\$ 134,085
Public Health	Administration	Lead WIC Educator	1	Y	1.00	\$ 93,614
Public Health	Administration	Public Health Nurse II	2	Y	1.00	\$ 132,442
Public Health	Administration	Behavioral Health Mgr	3	Y	1.00	\$ 119,809
Public Health	Administration	Administrator	3	Y	1.00	\$ 119,809
Public Health	Administration	Operations Analyst	3	Y	1.00	\$ 119,809
Public Health	Administration	Admin Coordinator	3	Y	1.00	\$ 108,044
<b>Public Health Department Fund (49)</b>					<b>9.00</b>	<b>\$ 1,055,977</b>
<b>GRAND TOTAL - 2025 Requested FTEs</b>					<b>68.75</b>	<b>\$ 7,931,855</b>
<b>Total Impact to General Fund</b>						

\*\*CASP and Public Health positions included within Impact to General Fund - due to transfers to each fund from the General Fund.